|  |  |
| --- | --- |
| **APPENDIX B (I)** |  |
| **Respondent Name\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_** |  |
| **Contract Period: July 1, 2016 - June 30, 2019** |
| **A1. PERSONNEL (full time)** |  |
|   | # of | % of Time | Amount Funded |   |  |
| Title | Staff | Charged | Annual | First quarter | 36 month |  |
|   |   |   |   |   | 0 |  |
|   |   |   |   |   | 0 |  |
|   |   |   |   |   | 0 |  |
|   |   |   |   |   |   |  |
| Subtotal personnel(full time) |   |   | 0 | 0 | 0 |  |
| **B1. FRINGE** |  |
| Category |  | Rate | Annual | First quarter | 36 month |  |
| FICA |   |   | 0 | 0 | 0 |  |
| Wkr Comp |  |   | 0 | 0 | 0 |  |
| Health |   |   | 0 | 0 | 0 |  |
| Disability |  |   | 0 | 0 | 0 |  |
| Unemployment |   |   | 0 | 0 | 0 |  |
| Other |  |   | 0 | 0 | 0 |  |
|   |   |   |   |   |   |  |
| **Sub total fringe (full time staff)** |  |   | 0 | 0 | 0 |  |
| **A2. PERSONNEL (part time)** |   |  |
|   |   |   |   | 0 | 0 |  |
|   |   |   |   | 0 | 0 |  |
|   |   |   |   | 0 | 0 |  |
|   |   |   |   |   |   |  |
| Subtotal fringe (part time staff) |   |   | 0 | 0 | 0 |  |
|   |  |  |  |   |   |  |
| **B2. FRINGE** |  |
| Category |  | Rate | Annual | First quarter | 36 month |  |
| FICA |   | 7.20% | 0 | 0 | 0 |  |
| Wkr Comp |  | 0.29% | 0 | 0 | 0 |  |
| Health |   | 16.38% | 0 | 0 | 0 |  |
| Disability |  | 0.66% | 0 | 0 | 0 |  |
| Unemployment |   | 0.17% | 0 | 0 | 0 |  |
| Other |  | 4.85% | 0 | 0 | 0 |  |
|   |   |   |   |   |   |  |
| **Subtotal fringe (part time staff)** |  |   | 0 | 0 | 0 |  |
| **C. OTHER THAN PERSONNEL SERVICES** |  |
| Items |  | % Charged | Annual | First quarter | 36 month |  |
|   |   |   |   |   | 0 |  |
|   |  |   |   |   | 0 |  |
|   |   |   |   |   | 0 |  |
|   |  |   |   |   | 0 |  |
| **TOTAL OTPS** |   |   | 0 | 0 | 0 |  |
|  |  |   |   |   |   |  |
| **GRAND TOTAL** |   |   | 0 |  0 |  0 |  |